

**MUNICIPIO DE QUECHOLAC**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Octubre de 2018

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
<b>100 PRESIDENCIA</b>	<b>\$55,282,954</b>	<b>\$6,039,178</b>	<b>\$61,322,132</b>	<b>\$48,350,106</b>	<b>\$48,378,202</b>
101 PRESIDENCIA MUNICIPAL	\$10,764,024	\$221,196	\$10,985,220	\$6,900,809	\$6,900,809
102 TESORERIA	\$38,718,930	\$5,817,982	\$44,536,912	\$37,123,797	\$37,151,893
103 DIF MUNICIPAL	\$2,400,000	\$0	\$2,400,000	\$1,950,000	\$1,950,000
104 JUNTAS AUXILIARES	\$3,400,000	\$0	\$3,400,000	\$2,375,500	\$2,375,500
<b>200 OBRAS PUBLICA</b>	<b>\$90,314,245</b>	<b>\$11,017,522</b>	<b>\$101,331,767</b>	<b>\$78,307,318</b>	<b>\$77,184,423</b>
201 DIRECCION DE OBRAS PUBLICAS	\$90,314,245	\$11,017,522	\$101,331,767	\$78,307,318	\$77,184,423
			\$0		
			\$0		
<b>Total del Gasto</b>	<b>\$145,597,199</b>	<b>\$17,056,700</b>	<b>\$162,653,899</b>	<b>\$126,657,424</b>	<b>\$125,562,625</b>



Subejercicio	
6 = ( 3 - 4 )	
	\$12,972,026
	\$4,084,411
	\$7,413,115
	\$450,000
	\$1,024,500
	<b>\$23,024,449</b>
	\$23,024,449
	\$0
	\$0
	<b>\$35,996,475</b>